

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 03/01/2022 21:01:31

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111398,00115629

Project Id : 00119021 DRC-FH/UR-NGO's Janvier 2019	Period :	Jan-Dec (2020)
Output # : 00115629 DRC-19/HCG10/ST1/Wa/NGO/12113	Impl. Partner :	99999 UNDP
	Location :	Congo, The Democratic Republic

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71810 - Contractual Svcs-indiv ImpPtr	87,450.00	0.00	0.00	87,450.00
72130 - Svc Co-Transportation Services	30,215.00	0.00	0.00	30,215.00
72399 - Other Materials and Goods	40,311.00	0.00	0.00	40,311.00
74105 - Management and Reporting Svcs	34,952.33	0.00	0.00	34,952.33
75105 - Facilities & Admin - Implement	0.00	9,646.42	0.00	9,646.42
Total for Fund 30000	192,928.33	9,646.42	0.00	202,574.75
Total for Dept : 32403	192,928.33	9,646.42	0.00	202,574.75
Total for Output : 00115629	192,928.33	9,646.42	0.00	202,574.75

Project Total :	192,928.33	9,646.42	0.00	202,574.75
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Signed By :

Eliens KALAMU GALA

Date :

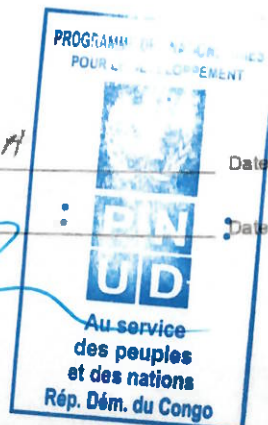
Kalame
28/01/2022

Signed By :

[Signature]

Date :

28/01/22



Combined Delivery Report By Project

UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 03-01-2022 21:01:31

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00111398,00115629

Project Id : ALL	Period : Jan-Dec (2020)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy		192,928.33	9,646.42	0.00	202,574.75



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Run Time: 03/01/2022 21:01:31

Funds Utilization

Selection Criteria :

Business Unit : COD10
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111398,00115629

Project/Award: 00119021 DRC-FH/UR-NGO's Janvier 2019

Period : As at Dec 31, 2020

Output #	Impl. Partner	UNDP AMOUNT
00115629	99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

